

## more facts for April 2005...

**FY05 OPERATING EXPENDITURES**

	<b>Total FY05</b>
Appropriated Funds.....	\$663.3m
Estimated Annual Cost per Inmate .....	\$19,795

**DESIGNATED OPERATING CAPACITY**

Arizona State Prison Complexes .....	25,862
Contract Beds	
Instate.....	2,058
Out-of-State.....	2,688
<b>TOTAL .....</b>	<b>30,608</b>

**OFFENDER POPULATION** ..... 32,617      **BED DEFICIT** ..... 2,009

**HUMAN RESOURCES & STAFF DEVELOPMENT****STAFF RETENTION**

	Total Filled	Number of Vacancies	Number of Losses	Vacancy Rate	Annualized Turnover Rate
All Employees .....	TBD	TBD	TBD	TBD	TBD
Community Supervision					
Officers (Parole Officers).....	77	8	2	9.4%	31.0%
Correctional Officers.....	5,336	994	111	15.7%	25.0%
Programs series (CO III-IV)...	TBD	TBD	TBD	TBD	TBD
Medical Personnel.....	403	109	10	21.3%	29.8%

**There are 10,322.4 appropriated FTE positions in FY 2005.**

Losses include resignations, dismissals, retirements, promotions/demotions and deaths.

**TUITION REIMBURSEMENT...** 204 staff received a total of \$266,602 FY to date

**STAFF GRIEVANCES AND  
EEOC COMPLAINTS**

	<b>Apr</b>	<b>FY to date</b>
Staff grievances filed .....	2	37
Grievances upheld .....	2	11
EEOC filings .....	2	21
EEOC filings sustained.....	0	0

**CONSTITUENT CONTACTS, INMATE GRIEVANCES & LAWSUITS**

	<b>Apr</b>	<b>FY to Date</b>
Constituent Contacts .....	1,320	10,462
Inmate grievances .....	260	2,665
Inmate lawsuits filed.....	34	334
Filing fees collected.....	\$3,309	\$32,723

N/A... Not Applicable

TBD...To Be Determined

## The Arizona Department of Corrections

April ♦ 2005



# CORRECTIONS

## AT A

## GLANCE

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# A Snapshot of the Arizona Department of Corrections

as of  
April 30, 2005

looked like this:

## CENSUS

Prison .....	32,515
Interstate.....	102
Community Supervision.....	5,570
Interstate (community supervision) ...	412
<b>TOTAL .....</b>	<b>38,599</b>

## OFFENDER PROFILE

GENDER	Prison	Supervision
Male .....	29,791	5,124
Female .....	2,826	858
<b>TOTAL .....</b>	<b>32,617</b>	<b>5,982</b>

## STATUS

U.S. Citizen.....	28,456	5,982
Foreign National .....	4,161	N/A
<b>TOTAL .....</b>	<b>32,617</b>	<b>5,982</b>

## OFFENSE

Inmates	Supervision
Violent .....	1,403
Property .....	1,941
Drug .....	1,503
Other .....	1,135
<b>TOTAL .....</b>	<b>5,982</b>

## SENTENCE TYPE

Death Sentence.....	106	(0.3%)
Life Sentence.....	1,201	(3.7%)
Term of Years.....	31,310	(96.0%)

## TOTAL INTAKE AND RELEASE

### CORRECTIONAL FACILITIES

New Admissions .....	663
Revocations & Returns .....	657
Releases.....	1,337
Deaths .....	6

*There were no escapes from ADC correctional facilities during the month of April 2005.*

### COMMUNITY SUPERVISION

Cases Opened.....	856
Cases Closed.....	797
Revocations.....	165
Warrants .....	285

38 Warrants were related to New Offenses; 203 for Absconding Supervision; and 44 for Technical Violations (i.e., drug use, failure to program).

### COMMUNITY SUPERVISION ENROLLMENTS

*(Totals reflect dual enrollments)*

Electronic Monitoring .....	7
Intensive Supervision.....	283
Transition Program; Drug Offenders.....	83
TOTL RTC Halfway Back.....	34

## "PARALLEL UNIVERSE"

Inmates assigned to Work, Education and Treatment with real world expectations for civil, productive behavior.

86.02% of the General Population was engaged in productive activities on a full or part-time basis.

**WORK.....22,462**

### EDUCATION

Grade Level Assessments .....	537
Grades 0-5.....	204 .....38%
Grades 6-8.....	119 .....22%
Grades 8+.....	214 .....40%

Enrolled in School ..... 5,487 |

In Special Education ..... 147 |

Grade 8 proficiency achieved  
Apr: 309 FY to date: 3,853

GED earned  
Apr: 235 FY to date: 2,160

Enrolled in Work Based Education .1,793  
Work Based Education Certificates Awarded  
Apr: 96 FY to date: 1,154

### SUBSTANCE ABUSE TREATMENT

Initial Substance Abuse Assessment..	866
none.....	48.....5.5%
high.....	106.....12.2%
minor.....	31.....3.6%
severe..	611.....70.6%
moderate...	70.....8.1%

Formal Treatment Assessments.....	100
Drug Education .....	5,880
Drug Treatment.....	806
Treatment Graduates.....	62

### SEX OFFENDER PROGRAM

Participating in Treatment.....	9
Completed Treatment .....	4

*A new sex offender program will begin this year.*

### MENTAL HEALTH INTERVENTIONS

MH Assessment of Need			
none.....	21,723...	67.5%	high.....95 .... 0.3%
minor.....	6,220....	19.3%	severe...55 .... 0.2%
moderate	4,101...	12.7%	

Contact with MH staff..... 4,631 |

### COUNTY OF COMMITMENT

County	Male	Female	Total	Total %
Maricopa...	19,244	1,855	21,099	64.7%
Pima .....	4,427	323	4,750	14.6%
Other .....	6,120	648	6,768	20.7%

**TOTAL .....** 29,791 .....2,826.....32,617.....100.0%

## REPARATION ACTIVITIES

Offenders are accountable to crime victims and strive to make amends to the community. ADC expects offenders to engage in activities that help to make their communities whole and demonstrate remorse to the victims of their criminal conduct.

### ARIZONA COMMUNITIES

	Institutions	Community Supervision	Total
Hours, Community Betterment .....	6,589	TBD	6,589
Hours, Public Sector Inmate Work Crews.....	135,126	N/A	135,126
Hours, Fire Suppression/Brush-abatement .....	34,217	N/A	34,217
Collections, Cost of Confinement/Supervision..	\$168,319	\$50,112*	\$218,431

If these 175,932 inmate hours of service are calculated at the current per-hour minimum wage of \$5.15, over \$906,000 in community service was provided by offenders statewide.

### CRIME VICTIM COMMUNITY

Hours, Victim-focused Community Service.....	TBD	TBD	TBD
Collections, Court Ordered Restitution.....	\$75,072	N/A	\$75,072
Collections, Victims' Compensation .....	\$9,298	\$50,112*	\$59,410
Crime Victim Notifications of Release.....			151

\*Funds collected from Cost of Supervision fees are deposited into the Victims' Compensation fund.

## DRUG TESTING

### CORRECTIONAL FACILITIES

	Random	Targeted
Total tests .....	2,852	1,948
Positive.....	199	149
Marijuana (121)		
Cocaine (15)		
Heroin (70)		
Amphetamines (90)		
Other (0)		
Negative.....	2,653	1,799
Negative %.....	93.0%	92.4%

### COMMUNITY SUPERVISION

Total tests.....	10,266
Positive.....	298
Marijuana (64)	
Cocaine (60)	
Heroin (25)	
Amphetamines (133)	
Other (16)	
Negative.....	9,968
Negative %.....	97.0%

### INSTITUTIONAL DRUG INTERDICTION

Drugs/paraphernalia found

Inmate	Staff	Visitors
9	0	7

## INMATE HEALTH STATISTICS

	Apr	FY to date
Number of inmates testing positive for:		
HIV .....	0	3
Active Tuberculosis .....	0	1
Hepatitis C.....	50	2,897

17.1% of the inmate population is being treated for chronic care conditions defined in statute to include cancer, diabetes, heart disease, hypertension, seizure disorder, respiratory disease, tuberculosis, and HIV/AIDS.

## INMATE ASSAULTS/ RULE VIOLATIONS

	Apr	FY to date
Inmate/Inmate assault .....	42	496
Inmate/Staff assault.....	9	155
Major rule violation .....	870	10,721
Minor rule violation .....	1,847	21,548

## SECURITY THREAT GROUPS

	Net Change Apr	Net Change FY to date	Total
Suspected.....	15	213	1,457
Validated .....	-6	-35	226